

Statement of Activity

AYSO - Region 10W242

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
4005 Registration Fees	77,903.68
4006 Registration Fee Refunds	-145.00
4310 Sponsors/Contributions/Donations	9,107.66
Total for Income	\$86,866.34
Cost of Goods Sold	
Gross Profit	\$86,866.34
Expenses	
5101 Uniforms - Players - TAX PAID	23,400.59
5102 Uniforms - Coaches - TAX PAID	404.89
5103 Uniforms - Referees - TAX PAID	561.75
5111 Field expenses	3,707.07
5115 Facility/Park Fees	14,950.00
5130 Equipment - TAX PAID	9,520.44
5224 Tournament - Water, Food	447.92
5228 Tournament/National Games Entry Fees	2,550.00
5241 Playoff Expenses	2,420.00
5255 Ads/Social Media/Newsletter/Yearbook/Pictures	6,049.96
5262 Fundraising Expense - Other	823.68
5272 Awards & Trophies TAX PAID	5,390.63
5274 Volunteer Recognition	3,218.14
5431 Clinic Training Expenses - Player	324.49
5433 Clinic Training Expenses - Referees	157.95
5701 Area Fees Paid	4,121.00
5706 Volunteer Membership Program & Screening	2,515.64
7430 Conferences/Meetings	1,765.99
7431 Section/NAGM	8,008.49
7625 Office Supplies	804.41
Total for Expenses	\$91,143.04
Net Operating Income	-\$4,276.70
Other Income	
Other Expenses	
Net Other Income	
Net Income	-\$4,276.70